

INCOME	PROJECTED 2021-2022 Income	YTD May 3 2022	Delta	PROPOSED 2022-2023 Income & Contributions
Council Dues	\$ 4,840.00	\$ 4,235.00	\$ (605.00)	\$ 5,000.00
Christmas Card Sales	\$ 1,500.00	\$ 892.00	\$ (608.00)	\$ 1,500.00
Fish Fry Income	\$ 1,000.00	\$ 4,335.00	\$ 3,335.00	\$ 4,200.00
Football Ticket Fundraiser	\$ 100.00	\$ -	\$ (100.00)	\$ -
Social Events	\$ -	\$ -	\$ -	\$ -
Other Income (Interest, etc.)	\$ 1,000.00	\$ 108.00	\$ (892.00)	\$ 225.00
VA State Refunds	\$ -	\$ 71.00	\$ 71.00	\$ 50.00
Refund from Supreme (FFF)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Refund from Supreme (RSVP)	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
<i>Ordinary Income</i>	9,340.00	10,541.00	1,201.00	11,875.00
<i>Expected DONATIONS (FROM)</i>			\$ -	
RSVP	\$ 200.00	\$ 590.00	\$ 390.00	\$ 500.00
Culture of Life	\$ 225.00	\$ -	\$ (225.00)	\$ -
Council Unencumbered	\$ 400.00	\$ 506.00	\$ 106.00	\$ 400.00
Coats for Kids	\$ 1,900.00	\$ 2,040.00	\$ 140.00	\$ 2,000.00
Christmas Baskets	\$ -	\$ -	\$ -	\$ -
KCIC	\$ 500.00	\$ -	\$ (500.00)	\$ 100.00
KOVAR	\$ 2,500.00	\$ 1,466.00	\$ (1,034.00)	\$ 2,000.00
<i>Total Contributions</i>	5,725.00	4,602.00	(1,123.00)	5,000.00
TOTAL INCOME	15,065.00	15,143.00	78.00	16,875.00

EXPENSES	PROJECTED 2021-2022 Expenses	YTD May 3 2022	Delta	PROPOSED 2022-2023 Expenses & Donations
Football Ticket Expense	\$ -	\$ -	\$ -	\$ -
Christmas Baskets	\$ 400.00	\$ 45.00	\$ 355.00	\$ 100.00
Christmas Cards (KCIC)	\$ 650.00	\$ 422.00	\$ 228.00	\$ 700.00
Council Awards	\$ 200.00	\$ -	\$ 200.00	\$ 400.00
Council Reimbursements	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Fish Fry Expense	\$ 850.00	\$ 2,351.00	\$ (1,501.00)	\$ 2,200.00
GO DADDY	\$ 300.00	\$ 96.00	\$ 204.00	\$ 100.00
Grand Knight Fund	\$ 500.00	\$ 366.00	\$ 134.00	\$ 500.00
Knights Awards	\$ -	\$ -	\$ -	\$ -
KOVAR Expense - Tootsie Rolls	\$ 60.00	\$ -	\$ 60.00	\$ 60.00
Licenses and Permits	\$ 225.00	\$ -	\$ 225.00	\$ -
Miscellaneous	\$ 225.00	\$ -	\$ 225.00	\$ -
Honorarium	\$ -	\$ 300.00	\$ (300.00)	\$ 700.00
Name Tags	\$ 200.00	\$ 318.00	\$ (118.00)	\$ 400.00
Newsletter Printing	\$ 30.00	\$ -	\$ 30.00	\$ -
Office Supplies	\$ 200.00	\$ -	\$ 200.00	\$ 100.00
Picnic Expenses	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Postage	\$ 275.00	\$ 174.00	\$ 101.00	\$ 200.00
Bank Service Charge	\$ -	\$ 182.00	\$ (182.00)	\$ -
Social Event	\$ 400.00	\$ 637.00	\$ (237.00)	\$ 600.00
State Meetings	\$ 80.00	\$ 160.00	\$ (80.00)	\$ 160.00
State Per Capita	\$ 700.00	\$ 442.00	\$ 258.00	\$ 475.00
Supreme Per Capita	\$ 244.00	\$ -	\$ 244.00	\$ -
Supreme Catholic Advertising	\$ 130.00	\$ -	\$ 130.00	\$ -
Supreme Culture of Life	\$ 210.00	\$ -	\$ 210.00	\$ -
Supreme Supplies	\$ 500.00	\$ 653.00	\$ (153.00)	\$ 700.00
Advertising/Promotional	\$ -	\$ 1,309.00	\$ (1,309.00)	\$ 500.00
Youth & Family Programs	\$ 500.00	\$ 504.00	\$ (4.00)	\$ 500.00
<i>Ordinary Expenses</i>	7,029.00	7,959.00	-930.00	8,545.00

EXPENSES	PROJECTED 2021-2022 Expenses	YTD May 3 2022	Delta	PROPOSED 2022-2023 Expenses & Donations
Donations (TO)				
Coats for Kids	\$ 1,900.00	\$ 1,650.00	\$ 250.00	\$ 2,000.00
RSVP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
KOVAR Donation	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00	\$ 2,000.00
Q of A Activities	\$ 250.00	\$ 1,962.00	\$ (1,712.00)	\$ 1,600.00
<i>Total Donations</i>	6,650.00	7,112.00	-462.00	7,600.00
Fraternal benefits				
Mass Cards for Deceased	\$ 80.00	\$ 34.00	\$ 46.00	\$ 50.00
Fraternal benefits - Other	\$ 80.00	\$ 304.00	\$ (224.00)	\$ 400.00
<i>Total Fraternal benefits</i>	\$ 160.00	\$ 338.00	\$ (178.00)	\$ 450.00
TOTAL EXPENSES	13,839.00	15,409.00	(1,570.00)	16,595.00
TOTAL INCOME	15,065.00	15,143.00	78.00	16,875.00
				280.00

BELOW THE LINE (Weston Fund)	\$ 25,000.00			
Church (and/or other) Meaningful Contributions	\$ 3,180.00	\$ (3,180.00)	\$ -	
	\$ 21,820.00			

