



KNIGHTS OF COLUMBUS®

July 1, 2018 through June 30, 2019 Council 4522 Annual Budget

Ordinary Income/Expense

Draft Budget

Revenue		
	Dues	4,300.00
	Christmas Card Sales	1,500.00
	KCIC Donation	500.00
	Contributions - Other	500.00
	Culture of Life	225.00
	Social Events	200.00
	Fish Fry Income	800.00
	Football Ticket Fundraiser	100.00
	Interest	100.00
	RSVP	200.00
	Food for Families	500.00
	Other Income	1,000.00
	Total Income	9,925.00
Expense		
	Grand Knight Fund	500.00
	Newsletter Printing & Postage	1,300.00
	Postage	600.00
	Refund Support Vocations Program (RSVP)	1,000.00
	Social Events	700.00
	Youth & Family Programs	500.00
	Football Ticket Expense	400.00
	KOVAR Expense - Tootsie Rolls	200.00
	Charity	250.00
	Q of A Activities	250.00
	Name Tags	200.00
	Office Supplies	200.00
	Bank Service Charges	45.00
	Council Awards	200.00
	Council Reimbursements	100.00
	Mass Cards for Deceased	80.00
	Fraternal Benefits - Other	80.00
	Fish Fry Expense	800.00
	Christmas Baskets	400.00
	Christmas Cards	750.00
	KCIC (seals)	420.00
	State Meetings	200.00
	Supreme / State Per Capita	900.00
	Supreme Catholic Advertising	500.00
	Supreme Culture of Life	687.00
	Supreme Supplies	250.00
	Miscellaneous	250.00
	Total Expense	11,762.00
	Net Gain (Loss)	(1,837.00)
	Net Contribution to Reserves	(1,837.00)